

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

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Fifth District

September 20, 2011

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

COUNTYWIDE CLASSIFICATION ACTIONS TO IMPLEMENT THE FISCAL YEAR 2011-2012 FINAL BUDGET (ALL SUPERVISORIAL DISTRICTS - 3 VOTES)

SUBJECT

This letter and accompanying ordinance will update the tables of classes of positions and the departmental staffing provisions by changing the title of a non-represented classification, by implementing classification actions related to the Board of Supervisors' approved Fiscal Year (FY) 2011-2012 Final Budget and by implementing other routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the accompanying ordinance amending Title 6, Salaries, of the County Code to update the departmental staffing provisions to change the title of one (1) non-represented classification in the Los Angeles County Employees Retirement Association (LACERA), to reflect positions allocated, deleted, and transferred in the FY 2011-2012 Final Budget and to implement routine technical adjustments and corrections to reflect earlier Board-approved budget and classification actions.

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PURPOSE/JUSTIFICATION FOR RECOMMENDED ACTIONS

The actions recommended in this letter were approved - in concept - by your Board of Supervisors (Board) as part of the FY 2011-2012 Final Budget on June 20, 2011. Since that time, we have been working to gather and analyze the required information to determine and allocate the appropriate level and classification of new positions. This letter implements these specific changes to the departmental staffing provisions.

Your Board's approval of this ordinance will fulfill the Charter requirement to provide, by ordinance, for the number of County employees. It will also provide the authority for County departments to fill new positions allocated in the FY 2011-2012 Final Budget, delete positions no longer needed or as a result of curtailments, and make other adjustments as necessary. These recommendations are a routine part of the annual budget process.

Title Change

One (1) classification is being recommended for title change in the County's classification system to more accurately reflect the level of work and scope of responsibilities assigned and to better serve departmental needs (Attachment A).

Technical Adjustments and Corrections

In addition to classification actions directly related to the FY 2011-2012 approved budget, other technical and routine adjustments and corrections are being made to the staffing provisions of various County departments to reflect earlier Board-approved budget and classification actions. These adjustments include position curtailments and adjusting entries from previous classification actions such as classification studies, reorganizations, and midvear allocations.

Implementation of Strategic Plan Goals

Your Board's approval of the accompanying ordinance will further the County Strategic Plan Goal 1 - Operational Effectiveness. Specifically, it will address the Service Excellence and Organizational Effectiveness Strategy to improve the quality of the workforce, to achieve departmental operational efficiencies, and to maintain consistency in personnel practices throughout the County.

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FISCAL IMPACT/FINANCING

The cost of and financing for the new position recommendations have been included in the FY 2011-2012 Final Budget. There is no cost associated with any other actions in this ordinance.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to Article III, Section 11(3) of the Charter of the County of Los Angeles, the Board of Supervisors is to provide, by ordinance, for the number of assistants, deputies, clerks, attaches, and other persons employed in the service of the County. The County Charter also authorizes the establishment and maintenance of "a classification plan and the classification of all positions." This responsibility is further delineated in Civil Service Rule 5.

The accompanying ordinance implementing amendments to Title 6, Salaries, of the County Code has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Your approval of these recommendations will enable departments to effect personnel actions associated with the FY 2011-2012 Final Budget. Ultimately, this will enhance the quality of services provided to the public.

Respectfully submitted.

WILLIAM T FUJIOKA Chief Executive Officer

WTF:EFS:SJM AE:CS:ra

Attachment

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Human Resources
Affected Departments

ATTACHMENT A

NON-REPRESENTED CLASS RECOMMENDED FOR TITLE CHANGE

Item No.	Title	New Title
0493	Chief Investment Officer, LACERA	Chief Investment Officer, LACERA (UC)

ANALYSIS

This ordinance amends Title 6 - Salaries, of the Los Angeles County Code by

- Changing the title of one (1) non-represented classification; and
- Adding, deleting, and/or changing certain classifications and numbers of
 ordinance positions in the departments of Animal Care and Control, Assessor,
 Auditor-Controller, Board of Supervisors, Chief Information Officer, Children and
 Family Services, Community and Senior Services, Consumer Affairs, District
 Attorney, Fire, Health Services, Human Resources, Internal Services, LACERA,
 Mental Health, Military and Veterans Affairs, Parks and Recreation, Probation,
 Public Health, Public Library, Public Social Services, Public Works, and Sheriff.

ANDREA SHERIDAN ORDIN County Counsel

HALVOR S. MELOM

Principal Deputy County Counsel Labor & Employment Division

HSM:ae

ORDINANCE NO.	

An ordinance amending Title 6 - Salaries, of the Los Angeles County Code relating to the addition, deletion, and changing of certain classifications and number of ordinance positions in various departments as a result of the budget process for FY 2011-2012.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 6.28.050 is hereby amended to change the title of the following class:

ITEM

NO. TITLE

0493 CHIEF INVESTMENT OFFICER, LACERA
CHIEF INVESTMENT OFFICER, LACERA(UC)

SECTION 2. Section 6.34.010 (Department of Animal Care and Control) is hereby amended to change the number of ordinance positions for the following class:

NO. OF
ITEM ORDINANCE
NO. POSITIONS TITLE

2681A 4 2 VOLUNTEER PROGRAMS COORDINATOR I

SECTION 3. Section 6.38.010 (Assessor) is hereby amended to delete the following class and number of ordinance positions:

NO. OF

ITEM ORDINANCE

NO. POSITIONS TITLE

7577A 1 PRINTING PRODUCTION SUPERVISOR I

SECTION 4. Section 6.40.010 (Auditor-Controller) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINA POSITI	ANCE	TITLE
0677A	28	<u>32</u>	INTERMEDIATE ACCOUNTANT-AUDITOR
0713A	29	<u>30</u>	PROGRAM SPECIALIST II, AUDITOR-CONT

SECTION 5. Section 6.44.010 (Department of the Board of Supervisors) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2569A	2	<u>3</u>	INFORMATION TECHNOLOGY SPECIALIST I

SECTION 6. Section 6.51.010 (Chief Information Officer) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2563A	2	<u>3</u>	INFO TECHNOLOGY CONSULTANT, CIO

SECTION 7. Section 6.53.010 (Department of Children and Family Services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9084A	4	CHILD PLACEMENT COORDINATOR
1353A	4	SENIOR STATISTICAL CLERK

SECTION 8. Section 6.53.010 (Department of Children and Family Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM	NO. OF ORDINANCE	
NO.	POSITIONS	TITLE
<u>9087N</u>	<u>1</u>	CHILDREN SERVICES ADMINISTRATOR II
<u>2344N</u>	<u>1</u>	PROCUREMENT ASSISTANT I
<u>3036N</u>	<u>1</u>	SAFETY OFFICER
<u>1849N</u>	<u>4</u>	SENIOR DEPARTMENTAL PERSONNEL TECH

SECTION 9. Section 6.53.010 (Department of Children and Family Services) is hereby amended to change the number of ordinance positions for the following classes:

NO. OF ITEM ORDINANCE NO. POSITIONS		ANCE	TITLE
0647N	2	<u>3</u>	ACCOUNTANT II
0642N	3	<u>4</u>	ACCOUNTING TECHNICIAN I
0889N	4	<u>2</u>	ADMINISTRATIVE ASSISTANT III
8103A	25	<u>24</u>	COMMUNITY WORKER

2214A	793	<u>787</u>	INTERMEDIATE TYPIST-CLERK
1331A	9	<u>7</u>	PAYROLL CLERK I
1140A	77	<u>76</u>	SENIOR CLERK
2219A	36	<u>34</u>	SUPERVISING TYPIST-CLERK
2201A	3 .	<u>2</u>	TRANSCRIBER TYPIST

SECTION 10. Section 6.58.010 (Department of Community and Senior Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDIN POSITI	ANCE	TITLE	
8021N	17	<u>16</u>	HUMAN SERVICES ADMINISTRATOR I	
2214A	17	<u>15</u>	INTERMEDIATE TYPIST-CLERK	

SECTION 11. Section 6.60.010 (Department of Consumer Affairs) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
48880	4	ADMINISTRATIVE ASSISTANT III

SECTION 12. Section 6.60.010 (Department of Consumer Affairs) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0889A	1	ADMINISTRATIVE ASSISTANT III

SECTION 13. Section 6.60.010 (Department of Consumer Affairs) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE .
1663N	3	<u>2</u>	CONSUMER AFFAIRS REPRESENTATIVE II
8243F	11	<u>10</u>	STUDENT PROFESSIONAL WORKER I

SECTION 14. Section 6.70.010 (District Attorney) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2898A	4	COMMANDER DA

SECTION 15. Section 6.70.010 (District Attorney) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0657A</u>	<u>1</u>	ACCOUNTING OFFICER II

SECTION 16. Section 6.70.010 (District Attorney) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2214A	65	<u>66</u>	INTERMEDIATE TYPIST-CLERK

2214N	9	<u>8</u>	INTERMEDIATE TYPIST-CLERK
2160A	146	<u>147</u>	LEGAL OFFICE SUPPORT ASSISTANT I
2098A	11	<u>12</u>	SECRETARY V
2890A	183	<u>188</u>	SENIOR INVESTIGATOR,DA
2102A	9	<u>10</u>	SENIOR SECRETARY III
2891A	32	<u>33</u>	SUPVG INVESTIGATOR,DA
1566A	5	7	VICTIM SERVICES REPRESENTATIVE II

SECTION 17. Section 6.76.010 (Fire Department – Executive Budget) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2095A	4	SECRETARY II

SECTION 18. Section 6.76.010 (Fire Department – Executive Budget) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	ORDINANCE POSITIONS	TITLE
<u>0888N</u>	<u>1</u>	ADMINISTRATIVE ASSISTANT II

SECTION 19. Section 6.76.010 (Fire Department – Executive Budget) is hereby amended to change the number of ordinance positions for the following class:

NO. OF
ITEM ORDINANCE
NO. POSITIONS TITLE

0684A 2 3 COMPLIANCE AUDITOR

SECTION 20. Section 6.76.011 (Fire Department – Administrative Budget) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE	
2214A	12	<u>11</u>	INTERMEDIATE TYPIST-CLERK	
1140A	2	<u>3</u>	SENIOR CLERK	
8243F	-4	<u>5</u>	STUDENT PROFESSIONAL WORKER I	

SECTION 21. Section 6.76.014 (Fire Department – Operations Budget) is hereby amended to change the number of ordinance positions for the following class:

NO. OF
ITEM ORDINANCE
NO. POSITIONS TITLE

0196A 83 82 FIRE SUPPRESSION AID

SECTION 22. Section 6.76.015 (Fire Department – Prevention Budget) is hereby amended to change the number of ordinance positions for the following class:

NO. OF
ITEM ORDINANCE
NO. POSITIONS TITLE

8242F -4 7 STUDENT WORKER

SECTION 23. Section 6.76.016 (Fire Department – Special Services Budget) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6522A	4	COMMUNICATIONS SYSTEMS TECHNICIAN

SECTION 24. Section 6.76.016 (Fire Department – Special Services Budget) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.		OF INANCE ITIONS	TITLE
2591A	8	<u>9</u>	INFORMATION SYSTEMS ANALYST II
2584A	4	<u>2</u>	INFORMATION TECHNOLOGY AIDE
2525A	4	<u>2</u>	SENIOR APPLICATION DEVELOPER
2551A	8	<u>7</u>	SENIOR OPERATING SYSTEMS ANALYST

SECTION 25. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0647N	5	<u>6</u>	ACCOUNTANT II
4595N	15	<u>16</u>	ASSISTANT STAFF ANALYST,HLTH SERVS
5468J	20	<u>16</u>	CLINIC PHYSICIAN,MD(PER SESSION)
4976N	8	<u>7</u>	LABORATORY ASSISTANT

8973N	25	<u>26</u>	RESEARCH ANALYST III,BEHAVIOR SCI
4850N	8	<u>9</u>	SENIOR HEALTH EDUCATOR
4594N	7	<u>8</u>	SENIOR STAFF ANALYST, HEALTH
2216N	68	<u>69</u>	SENIOR TYPIST-CLERK
.4593N	22	<u>25</u>	STAFF ANALYST, HEALTH
8243F	78	<u>76</u>	STUDENT PROFESSIONAL WORKER I

SECTION 26. Section 6.77.020 (Department of Public Health – Substance abuse prevention and control) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
4614N	1 4	<u>19</u>	CONTRACT PROGRAM AUDITOR

SECTION 27. Section 6.77.025 (Department of Public Health – Children's medical services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8242F	16	STUDENT WORKER

SECTION 28. Section 6.77.025 (Department of Public Health – Children's medical services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	
5236N	2	PUBLIC HEALTH NURSING SUPERVISOR

SECTION 29. Section 6.77.025 (Department of Public Health – Children's medical services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2214N	21	<u>28</u>	INTERMEDIATE TYPIST-CLERK
2216N	4	2	SENIOR TYPIST-CLERK

SECTION 30. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2490A	4	COMPUTER SYSTEM OPERATOR

SECTION 31. Section 6.78.010 (Department of Health Services -

Administration) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1641A</u>	<u>1</u>	CIVILIAN INVESTIGATOR, SHERIFF

SECTION 32. Section 6.78.010 (Department of Health Services -

Administration) is hereby amended to change the number of ordinance positions for the following classes:

NO. OF ITEM ORDINANCE NO. POSITIONS		NANCE	TITLE	
2584A	2	<u>7</u>	INFORMATION TECHNOLOGY AIDE	
2546A	8	<u>5</u>	IT TECHNICAL SUPPORT ANALYST II	
5214A	22	<u>21</u>	NURSING INSTRUCTOR	
2101A	18	<u>17</u>	SENIOR SECRETARY II	

SECTION 33. Section 6.78.035 (Department of Health Services – Juvenile court health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1138A	27	<u>26</u>	INTERMEDIATE CLERK
4977A	2	3	PHLEBOTOMY TECHNICIAN I

SECTION 34. Section 6.78.055 (Department of Health Services – MetroCare network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
2404N	1	HOSPITAL MATERIALS MANAGER	
5585A	1	RESPIRATORY CARE PRACTITIONER I	

SECTION 35. Section 6.78.055 (Department of Health Services – MetroCare network) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4767F</u>	1	DENTAL SPECIALIST
<u>2347A</u>	<u>2</u>	PROCUREMENT ASSISTANT III
2391A	<u>3</u>	SERVICE UNIT MATERIALS MANAGER III

SECTION 36. Section 6.78.055 (Department of Health Services – MetroCare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.			TITLE
A8880	3	<u>2</u>	ADMINISTRATIVE ASSISTANT II
5472J	9	<u>14</u>	CONSULTING SPECIALIST,MD(PER SESS)

6610A	9	<u>8</u>	EQUIPMENT MAINTENANCE WORKER
1138A	230	<u>227</u>	INTERMEDIATE CLERK
2214A	302	<u>301</u>	INTERMEDIATE TYPIST-CLERK
6685A	7	<u>6</u>	MANAGER I, FACILITIES OPNS & CRAFTS
6687A	2	<u>1</u>	MGR III, FACILITIES OPNS & CRAFTS
5121A	118	<u>136</u>	NURSE PRACTITIONER
5047A	21	<u>24</u>	PHYSICIAN ASSISTANT
5422F	17	<u>103</u>	PHYSICIAN,MD,EMERGENCY ROOM
5474A	2	<u>5</u>	PHYSICIAN,MD(NON MEGAFLEX)
5474F	37	<u>26</u>	PHYSICIAN,MD(NON MEGAFLEX)
5408M	123	<u>127</u>	PHYSICIAN,POST GRADUATE(1ST YEAR)
5411M	96	<u>97</u>	PHYSICIAN,POST GRADUATE(2ND YEAR)
5476A	271	<u>289</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5476F	24	<u>38</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5133A	474	<u>470</u>	REGISTERED NURSE I
5134A	359	<u>361</u>	REGISTERED NURSE II
5588A	5	<u>6</u>	RESPIRATORY CARE PRACTITIONER
2593A	21	<u>20</u>	SENIOR INFORMATION SYSTEMS ANALYST
5589F	3	<u>8</u>	SR RESPIRATORY CARE PRACTITIONER
2102A	9	<u>8</u>	SENIOR SECRETARY III
5338A	-47	<u>48</u>	SUPERVISING STAFF NURSE I

SECTION 37. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5608A	1	OPHTHALMOLOGY TECHNICIAN

SECTION 38. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1253A	10	<u>9</u>	CASHIER
5064A	7	<u>6</u>	CLINIC DRIVER
5087A	37	<u>35</u>	CLINIC NURSING ATTENDANT I
9013A	19	<u>21</u>	CLINICAL SOCIAL WORKER
6774A	325	<u>323</u>	CUSTODIAN
2172A	18	<u>16</u>	INTERMEDIATE STENOGRAPHER
2214A	292	<u>291</u>	INTERMEDIATE TYPIST-CLERK
4976A	67	<u>64</u>	LABORATORY ASSISTANT
9002A	24	<u>26</u>	MEDICAL CASE WORKER II
5121A	90	<u>109</u>	NURSE PRACTITIONER
5098A	324	<u>323</u>	NURSING ATTENDANT I
5501A	24	<u>22</u>	PHARMACY HELPER 14

5047A	69	<u>71</u>	PHYSICIAN ASSISTANT
5408M	166	<u>168</u>	PHYSICIAN,POST GRADUATE(1ST YEAR)
5411M	197	<u>199</u>	PHYSICIAN,POST GRADUATE(2ND YEAR)
5411M	178	<u>180</u>	PHYSICIAN,POST GRADUATE(3RD YEAR)
5411M	176	<u>178</u>	PHYSICIAN, POST GRADUATE (4TH YEAR)
5411M	108	<u>112</u>	PHYSICIAN,POST GRADUATE(5TH YEAR)
5411M	-42	<u>44</u>	PHYSICIAN,POST GRADUATE(6TH YEAR)
5798A	90	<u>89</u>	RADIOLOGIC TECHNOLOGIST
5133A	911	<u>970</u>	REGISTERED NURSE I
5134A	733	<u>780</u>	REGISTERED NURSE II
5135A	183	<u>194</u>	REGISTERED NURSE III
2547A	9	<u>15</u>	SENIOR IT TECHNICAL SUPPORT ANALYST
2183A	21	<u>15</u>	SENIOR MEDICAL STENOGRAPHER
0907A	11	<u>10</u>	STAFF ASSISTANT I
8242F	-45	<u>40</u>	STUDENT WORKER
2332A	7	<u>6</u>	WAREHOUSE WORKER II

SECTION 39. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0048A	4	PEST EXTERMINATOR
4948A	1	TOXICOLOGY TECHNICIAN
6065A	4	TRAM OPERATOR

SECTION 40. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINA POSITI	ANCE	TITLE
5545A	2	<u>1</u>	CARDIAC ELECTRODIAGNOSTIC TECH I
5083A	12	9	CENTRAL SERVICES TECHNICIAN II
4895A	19	<u>18</u>	CLINICAL LABORATORY SCIENTIST I
6355A	-4	<u>3</u>	HELPER,PIPE TRADES
6834A	9	<u>7</u>	INTERMEDIATE LAUNDRY WORKER
6049A	-4	<u>3</u>	MEDIUM TRUCK DRIVER
9193A	12	<u>11</u>	PATIENT FINANCIAL SERVS WORKER
5455F	6	<u>7</u>	PHYSICIAN SPECIALIST(MEGAFLEX)
7269A	-4	<u>3</u>	PLUMBER
2343A	-4	<u>3</u>	PROCUREMENT AID 16

5261F	50	<u>91</u>	RELIEF NURSE
5118F	7	<u>45</u>	SENIOR STUDENT WORKER, NURSING
8243F	3	<u>16</u>	STUDENT PROFESSIONAL WORKER I
8242F	17	<u>22</u>	STUDENT WORKER
5113F	3	<u>19</u>	STUDENT WORKER, NURSING
5804A	-4	<u>1</u>	SUPVG RADIOLOGIC TECHNOLOGIST I
2420A	7	<u>6</u>	TELEPHONE OPERATOR
4772J	5	<u>7</u>	VISITING DENTIST
4773C	2	<u>7</u>	VISITING DENTIST
9535	25	<u>13</u>	VOLUNTEER WORKER,W/O COMP
2329A	7	<u>5</u>	WAREHOUSE WORKER AID

SECTION 41. Section 6.78.070 (Department of Health Services – ValleyCare network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM	NO. OF ORDINANCE	
NO.	POSITIONS	TITLE
9445	100	ATTENDING STAFF PHYS,MD,W/O COMP
8245J	2	GUEST INSTRUCTOR
5408M	4	PHYSICIAN, POST GRADUATE (1ST YEAR)
5411M	4	PHYSICIAN, POST GRADUATE (2ND YEAR)
5411M	4	PHYSICIAN,POST GRADUATE(3RD YEAR)
5411M	1	PHYSICIAN,POST GRADUATE(4TH YEAR)

5411M	1	PHYSICIAN, POST-GRADUATE (5TH YEAR)
5411M	1	PHYSICIAN, POST GRADUATE (6TH YEAR)
5411M	4	PHYSICIAN, POST GRADUATE (7TH YEAR)
9516	10	RESIDENT PHYSICIAN, MD, W/O COMP
9524	10	STUDENT PHYSICIAN, MD, W/O COMP.
9344F	1	STUDENT X-RAY TECHNICIAN(1ST YR),NC

SECTION 42. Section 6.78.070 (Department of Health Services – ValleyCare network) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5471F</u>	<u>10</u>	CONSULTING SPECIALIST,MD
5422F	<u>73</u>	PHYSICIAN,MD,EMERGENCY ROOM

SECTION 43. Section 6.78.070 (Department of Health Services – ValleyCare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0577A	16	<u>14</u>	ACCOUNT CLERK I
0578A	11	<u>10</u>	ACCOUNT CLERK II
9439	10	<u>8</u>	AFFILIATING INTERN,MD,W/O COMP
5295A	10	9	ASST NURSING DIR, ADMINISTRATION

5469F	12	<u>13</u>	CLINIC PHYSICIAN,MD
5468J	9	<u>8</u>	CLINIC PHYSICIAN,MD(PER SESSION)
5472J	26	<u>55</u>	CONSULTING SPECIALIST,MD(PER SESS)
1416A	-40	<u>35</u>	HEALTH INFORMATION ASSOCIATE
1417A	20	<u>16</u>	HEALTH INFORMATION TECHNICIAN
1138A	110	<u>104</u>	INTERMEDIATE CLERK
2214A	323	<u>313</u>	INTERMEDIATE TYPIST-CLERK
5104A	-41	<u>40</u>	LICENSED VOCATIONAL NURSE I
2135A	11	<u>10</u>	MEDICAL SECRETARY
7521A	2	<u>1</u>	MILLWRIGHT
5121A	-49	<u>51</u>	NURSE PRACTITIONER
5296A	-4	<u>3</u>	NURSING DIRECTOR, ADMINISTRATION
5504A	53	<u>52</u>	PHARMACY TECHNICIAN
5474F	15	<u>9</u>	PHYSICIAN,MD(NON MEGAFLEX)
5476A	186	<u>177</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5476F	10	9	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5880A	2	<u>4</u>	PODIATRIST
5799A	16	<u>15</u>	RADIOLOGIC TECHNOLOGIST, SPEC PROC
5133A	357	<u>355</u>	REGISTERED NURSE I
5134A	277	<u>273</u>	REGISTERED NURSE II
2094A	-4	<u>3</u>	SECRETARY I
2096A	6	<u>4</u>	SECRETARY III
1140A	17	<u>16</u>	SENIOR CLERK

2102A	5	<u>4</u>	SENIOR SECRETARY III
8242F	10	<u>7</u>	STUDENT WORKER
9194A	13	<u>12</u>	SUPVG PATIENT FIN SERVICE WORKER I
5415M	4	<u>2</u>	SUPERVISOR OF RESIDENTS,MD
5111A	18	<u>16</u>	SURGICAL TECHNICIAN

SECTION 44. Section 6.80.010 (Department of Human Resources) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0643A	1	ACCOUNTING TECHNICIAN II
1677A	4	EQUAL EMPLOYMENT OPPORT COMPL INVR
2482F	3	STUDENT PROF WORKER, INFO-TECH

SECTION 45. Section 6.80.010 (Department of Human Resources) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2565A	1	INFORMATION TECHNOLOGY MANAGER I

SECTION 46. Section 6.80.010 (Department of Human Resources) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
A8880	2	<u>3</u>	ADMINISTRATIVE ASSISTANT II
1681A	-41	<u>43</u>	DEPUTY COMPLIANCE OFFICER
1915A	8	<u>2</u>	HUMAN RESOURCES MANAGER
1914A	31	<u>32</u>	PRINCIPAL ANALYST, HUMAN RESOURCES
1140A	2	1	SENIOR CLERK
1916A	7	<u>13</u>	SENIOR HUMAN RESOURCES MANAGER
2216A	10	<u>11</u>	SENIOR TYPIST-CLERK

SECTION 47. Section 6.81.010 (Internal Services Department) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1681A	7	<u>8</u>	DEPUTY COMPLIANCE OFFICER

SECTION 48. Section 6.86.010 (Department of Mental Health) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1416A</u>	<u>2</u>	HEALTH INFORMATION ASSOCIATE

SECTION 49. Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM	NO. OF ORDINANCE		
NO.	POSITI	ONS	TITLE
0647A	39	<u>41</u>	ACCOUNTANT II
0656A	5	<u>6</u>	ACCOUNTING OFFICER I
0665A	10	<u>8</u>	ACCOUNTING SYSTEMS TECHNICIAN
0888A	13	<u>14</u>	ADMINISTRATIVE ASSISTANT II
0889A	15	<u>16</u>	ADMINISTRATIVE ASSISTANT III
1002A	23	<u>24</u>	ADMINISTRATIVE SERVICES MANAGER I
8697A	270	<u>286</u>	CLINICAL PSYCHOLOGIST II
8103A	181	<u>183</u>	COMMUNITY WORKER
4704A	2	<u>1</u>	FINANCE MANAGER, MENTAL HEALTH
6619A	3	<u>4</u>	GENERAL MAINTENANCE WORKER
4729A	-45	<u>51</u>	HEALTH PROGRAM ANALYST II
4731A	20	<u>21</u>	HEALTH PROGRAM ANALYST III
2590A	7	<u>8</u>	INFORMATION SYSTEMS ANALYST I
2591A	-41	<u>40</u>	INFORMATION SYSTEMS ANALYST II
2545A	8	<u>7</u>	IT TECHNICAL SUPPORT ANALYST I
2214A	372	<u>390</u>	INTERMEDIATE TYPIST-CLERK
2109A	12	<u>13</u>	MANAGEMENT SECRETARY III
9002A	179	<u>195</u>	MEDICAL CASE WORKER II
4722A	29	<u>30</u>	MENTAL HEALTH CLINICAL DIST CHIEF

4726A	67	<u>68</u>	MENTAL HEALTH CLINICAL PROGRAM HEAD
9038A	116	<u>131</u>	MENTAL HEALTH CLINICAL SUPERVISOR
4735A	211	<u>213</u>	MENTAL HEALTH PSYCHIATRIST
8148A	83	<u>87</u>	MENTAL HEALTH SERVICES COORD I
8149A	81	<u>80</u>	MENTAL HEALTH SERVICES COORD II
9192A	64	<u>66</u>	PATIENT RESOURCES WORKER
9035A	708	<u>800</u>	PSYCHIATRIC SOCIAL WORKER II
8162A	36	<u>38</u>	PSYCHIATRIC TECHNICIAN II
2096A	58	<u>60</u>	SECRETARY III
0666A	10	<u>9</u>	SENIOR ACCOUNTING SYSTEMS TECH
1140A	1 4	<u>15</u>	SENIOR CLERK
8712A	38	<u>39</u>	SR COMMUNITY MENTAL HEALTH PSYCH
2560A	3	<u>4</u>	SR NETWORK SYSTEMS ADMINISTRATOR
2102A	57	<u>59</u>	SENIOR SECRETARY III
0907A	-43	46	STAFF ASSISTANT I
5884A	35	<u>37</u>	SUBSTANCE ABUSE COUNSELOR
1865A	31	<u>34</u>	TRAINING COORDINATOR, MENTAL HEALTH

SECTION 50. Section 6.88.010 (Department of Military and Veterans Affairs) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8141F	3	SPECIAL EVENTS MGR, PATRIOTIC HALL

SECTION 51. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to delete the following class and number of ordinance positions:

ITEM	NO. OF ORDINANCE	•
NO.	POSITIONS	TITLE
64720	2	SENIOR ELECTRICIAN

SECTION 52. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to change the number of ordinance positions for the following classes:

ITEM			
NO.			TITLE
0398A	7	<u>6</u>	AGRICULTURAL CHEMICAL SPRAYER
1251A	6	<u>5</u>	CASHIER-CLERK
1251H	213	<u>243</u>	CASHIER-CLERK
8595A	29	<u>30</u>	CREW INSTRUCTOR
6774A	29	<u>30</u>	CUSTODIAN
6769A	-4	<u>5</u>	FLOOR CARE SPECIALIST
0352A	109	<u>110</u>	GROUNDS MAINTENANCE WORKER I
2948H	195	<u>199</u>	LAKE LIFEGUARD, PARKS & RECREATION
6685A	3	<u>4</u>	MANAGER I, FACILITIES OPNS & CRAFTS
8796A	83	<u>85</u>	RECREATION SERVICES LEADER
8796H	555	<u>556</u>	RECREATION SERVICES LEADER
8798A	69	<u>70</u>	RECREATION SERVICES SUPERVISOR
2965H	65	<u>67</u>	SENIOR POOL LIFEGUARD

8243F	25	<u>26</u>	STUDENT PROFESSIONAL WORKER I
8252F	97	<u>99</u>	YOUTH WORKER
8253F	12 4	<u>126</u>	YOUTH WORKER, FACILITIES SUPPORT

SECTION 53. Section 6.100.010 (Probation Department – Support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8607A	35	<u>26</u>	DEPUTY PROBATION OFFICER II, FIELD
2214A	67	<u>51</u>	INTERMEDIATE TYPIST-CLERK
8638N	2	<u>4</u>	PROGRAM ANALYST, PROBATION

SECTION 54. Section 6.100.015 (Probation Department – Special services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8607A	-497	<u>448</u>	DEPUTY PROBATION OFFICER II, FIELD
2214A	53	<u>44</u>	INTERMEDIATE TYPIST-CLERK

SECTION 55. Section 6.100.017 (Probation Department – Juvenile institution services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8655A	902	<u>879</u>	DETENTION SERVICES OFFICER 25

8618A	- 445	<u>437</u>	GROUP SUPERVISOR, NIGHTS, PROBATION
6022A	19	<u>9</u>	LIGHT VEHICLE DRIVER
8620A	39	<u>38</u>	PROBATION DIRECTOR
2095A	11	<u>10</u>	SECRETARY II
8657A	184	<u>177</u>	SENIOR DETENTION SERVICES OFFICER
8659A	73	<u>65</u>	SUPVG DETENTION SERVICES OFFICER

SECTION 56. Section 6.100.018 (Probation Department – Field services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8607A	718	<u>645</u>	DEPUTY PROBATION OFFICER II, FIELD
2214A	293	<u>263</u>	INTERMEDIATE TYPIST-CLERK
8672A	59	<u>44</u>	INVESTIGATOR,PRETRIAL SERVICES,PROB

SECTION 57. Section 6.106.010 (Public Library) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1003A	-4	<u>5</u>	ADMINISTRATIVE SERVICES MANAGER II
8326A	182	<u>183</u>	LIBRARY ASSISTANT I

SECTION 58. Section 6.108.010 (Department of Public Social Services) is hereby amended to delete the following class and number of ordinance positions:

NO. OF

ITEM ORDINANCE

NO. POSITIONS TITLE

1058A 1 ADMINISTRATIVE DEPUTY III

SECTION 59. Section 6.108.010 (Department of Public Social Services) is hereby amended to add the following class and number of ordinance positions:

NO. OF

ITEM ORDINANCE

NO. POSITIONS TITLE

1059A 1 ADMINISTRATIVE DEPUTY III(UC)

SECTION 60. Section 6.109.010 (Department of Public Works) is hereby amended to delete the following class and number of ordinance positions:

NO. OF

ITEM ORDINANCE

NO. POSITIONS TITLE

7623A 1 UPHOLSTERER

SECTION 61. Section 6.109.010 (Department of Public Works) is hereby amended to add the following class and number of ordinance positions:

NO. OF

ITEM ORDINANCE

NO. POSITIONS TITLE

7275A 1 PLUMBER SUPERVISOR

SECTION 62. Section 6.109.010 (Department of Public Works) is hereby amended to change the number of ordinance positions for the following class:

NO. OF
ITEM ORDINANCE
NO. POSITIONS

TITLE

2657A 3

2

DATA CONTROL CLERK

SECTION 63. Section 6.120.010 (Sheriff - Administration) is hereby amended to delete the following class and number of ordinance positions:

NO. OF

ITEM

ORDINANCE

NO.

POSITIONS TITLE

8244F 2

STUDENT INTERN WORKER

SECTION 64. Section 6.120.014 (Sheriff - General support services) is hereby amended to delete the following class and number of ordinance positions:

NO. OF

ITEM

ORDINANCE

NO.

POSITIONS

TITLE

2529A

1

PROGRAMMING SUPERVISOR I

SECTION 65. Section 6.120.015 (Sheriff - Patrol) is hereby amended to delete the following class and number of ordinance positions:

NO. OF

ITEM

ORDINANCE

NO.

POSITIONS

TITLE

2820H

2

CROSSING GUARD

SECTION 66. Section 6.120.016 (Sheriff – County services) is hereby amended to add the following class and number of ordinance positions:

NO. OF

ITEM ORDINANCE

NO. POSITIONS TITLE

1230A 2 OPERATIONS ASSISTANT III, SHERIFF

SECTION 67. Section 6.120.016 (Sheriff – County services) is hereby amended to change the number of ordinance positions for the following class:

NO. OF ORDINANCE

NO. POSITIONS TITLE

4229A 2 1 CONTRACT PROGRAM MONITOR

SECTION 68. Section 6.127.010 (Los Angeles County Employees Retirement Association) is hereby amended to change the title for the following class:

NO. OF
ITEM ORDINANCE
NO. POSITIONS TITLE

0493A 1

CHIEF INVESTMENT OFFICER, LACERA

CHIEF INVESTMENT OFFICER, LACERA(UC)

SECTION 69. Pursuant to Government Code Section 25123(f), this ordinance shall take effect immediately upon final passage.

[FINALBUDGETFY11-12CSCEO]